

COMISIÓN ESTATAL DE INFRAESTRUCTURA DE QUERÉTARO

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
 Clasificación Administrativa - LDF
 Del 1 enero al 30 de junio de 2019
 (Pesos)

Concepto (c)	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	582,634,499.25	628,446,412.60	1,211,080,911.85	404,827,641.48	401,178,291.34	806,253,270.37
N240 COORDINACION GENERAL CEIQ	5,454,757.56	925,231,189.90	930,685,947.46	286,102,731.10	286,102,731.07	644,583,216.36
N240A1 DIRECCION ADMINISTRATIVA	39,654,041.18	556,250.63	40,210,291.81	17,764,840.34	17,382,172.44	22,445,451.47
N240B1 PRE PENSIONADOS	0.00	545,660.76	545,660.76	501,400.69	499,006.78	44,260.07
N240B2 PENSIONADOS	2,981,740.00	431,375.50	3,413,115.50	1,655,627.53	1,655,627.53	1,757,487.97
N240B4 JUBILADOS	22,500,000.00	-873,917.21	21,626,082.79	9,564,452.69	9,564,452.69	12,061,630.10
N240C1 COORDINACION GENERAL	27,685,130.14	1,805,295.25	29,490,425.39	3,138,872.10	3,113,018.20	26,351,553.29
N240D Becas	2,500,000.00	0.00	2,500,000.00	1,052,460.00	1,052,460.00	1,447,540.00
N240I1 SUBCOORDINAC. INFRAESTRUCTURA	4,415,805.59	-2,075,198.69	2,340,606.90	893,762.01	870,794.96	1,446,844.89
N240I2 DIRECC. PROYECTOS DE INFRAESTRUCTURA	7,835,003.74	-1,250,284.25	6,584,719.49	2,894,645.48	2,824,438.99	3,690,074.01
N240I3 DIRECC. EJECUCION DE OBRAS INFRAESTRUCTURA	7,272,540.72	-284,985.98	6,987,554.74	3,252,026.30	3,176,050.09	3,735,528.44
N240I4 DIRECC. DE PLANEAC. Y CONSTRUCC. HIDRAULICA Y PLUVIAL	3,665,174.88	76,060.04	3,741,234.92	2,046,582.89	2,010,622.15	1,694,652.03
N240J1 DIRECCIÓN JURÍDICA	6,205,139.30	375,502.77	6,580,642.07	3,559,398.87	3,496,616.74	3,021,243.20
N240M1 SUBCOORDINAC. DE CAMINOS	376,327,554.75	-298,470,463.47	77,857,091.28	35,096,580.43	32,895,911.04	42,760,510.85
N240M2 DIRECC. DE PLANEACION Y PROYECTOS VIALES	9,245,331.24	1,656,899.75	10,902,230.99	6,046,741.48	5,953,838.90	4,855,489.51
N240M3 DIRECC. DE CONSTRUCC. Y CONSERVAC. DE CARRETERAS ZON	21,779,138.54	2,709,980.66	24,489,119.20	10,914,171.64	10,646,345.33	13,574,947.56
N240M4 DIRECC. DE CONSTRUCC. Y CONSERVAC. DE CARRETERAS ZON	16,848,951.94	155,263.93	17,004,215.87	7,737,066.80	7,553,582.18	9,267,149.07
N240N1 ORGANO INTERNO DE CONTROL	4,246,520.36	62,594.20	4,309,114.56	2,398,657.66	2,363,650.71	1,910,456.90
N240O1 SUBCOORDINAC. DE ADMÓN DE OBRA PUBLICA	3,004,589.72	-771,207.93	2,233,381.79	1,011,007.32	999,567.58	1,222,374.47
N240O2 DIRECC. DE COSTOS Y PRESUP. FINANC. DE OBRA PUBLICA	5,592,320.95	-237,476.06	5,354,844.89	2,567,502.49	2,518,674.96	2,787,342.40
N240O3 DIRECC. DE CONCURSOS Y CONTRATOS	4,053,481.12	-19,874.31	4,033,606.81	2,338,688.75	2,294,549.06	1,694,918.06
N240P1 SECRETARIA PARTICULAR	5,831,178.08	-740,175.34	5,091,002.74	2,393,116.30	2,343,536.60	2,697,886.44
N240T1 SECRETARIA TECNICA	5,536,099.44	-436,077.55	5,100,021.89	1,897,308.61	1,860,643.34	3,202,713.28
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H)	0.00	423,622,434.20	423,622,434.20	323,793,540.53	323,793,540.50	99,828,893.67
N240 COORDINACION GENERAL CEIQ	0.00	423,622,434.20	423,622,434.20	323,793,540.53	323,793,540.50	99,828,893.67
III. Total de Egresos (III = I + II)	582,634,499.25	1,052,068,846.80	1,634,703,346.05	728,621,182.01	724,971,831.84	906,082,164.04

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

ARQ. FERNANDO G. GONZÁLEZ SALINAS
 COORDINADOR GENERAL

C.P. MARCELA ROMERO ORTEGA
 JEFA DEL DEPARTAMENTO DE RECURSOS HUMANOS EN SUPLENENCIA DE LA DIRECTORA
 ADMINISTRATIVA